

**CERTIFICATE**  
To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of  
**City of Sedgwick**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2018; and  
(3) the Amount(s) of Amount of 2017 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

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		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	1,101,775	279,125	30,021
Debt Service	10-113	543,092	389,049	41,844
Library	12-1220	41,982	28,933	3,112
Police, Fire & Ambulance	12-110b	5,804		
Employee benefits	12-16,102d	35,408		
Special Highway		72,941		
Special Parks		34,678		
Refuse		114,000		
Water		398,450		
Sewer		476,519		
<b>Totals</b>	xxxxxx	2,824,649	697,107	74,977

Election required? Review HB2088 Template.

Budget Summary

Neighborhood Revitalization

Assessed Valuation:	County Clerk's Use Only
Harvey County	7,969,478
Sedgwick County	1,328,308
0	
0	9,297,786
Total Assessed Valuation	0
Assisted by:	Nov 1, 2017 Total
Chris Chronis	Assessed Valuation

Address:

211 N Rutland

Wichita KS 67206

Email:

cchronis@yahoo.com

Date Attested: 8-15, 2017

County Clerk



*Richard Jacobs*  
Rick Jacobs  
*Kirby H. Stuebel*  
Kirby H. Stuebel  
*Lynne M. Hager*  
Lynne M. Hager  
*Richard Ludowicz*  
Richard Ludowicz

Governing Body

RECEIVED

AUG 15 2017

**CERTIFICATE**

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

**City of Sedgwick**

certify that: (1) the hearing mentioned in the attached publication was held;  
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maximum expenditure for the various funds for the year 2018; and

(3) the Amount(s) of Amount of 2017 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	1,101,775	279,125
Debt Service	10-113	9	543,092	389,049
Library	12-1220	9	41,982	28,933
Police, Fire & Ambulance	12-110b	10	5,804	
Employee benefits	12-16,102d	10	35,408	
Special Highway		11	72,941	
Special Parks		11	34,678	
Refuse		12	114,000	
Water		12	398,450	
Sewer		13	476,519	
<b>Totals</b>		xxxxxx	2,824,649	697,107
Election required? Review HB2088 Template.				
Budget Summary		17		
Neighborhood Revitalization		18		
<b>Assessed Valuation:</b>	<b>County Clerk's Use Only</b>			
Harvey County				
Sedgwick County				
0				
0				
Total Assessed Valuation	0			
Assisted by:	Nov 1, 2017 Total			
Chris Chronis	Assessed Valuation			

Address:  
211 N Rutland  
Wichita KS 67206  
Email:  
cchronis@yahoo.com  
Date Attested: , 2017

County Clerk

Governing Body

City of Sedgwick

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	196,780	33,343	606	319	2,790	222
Debt Service	230,560	39,067	710	374	3,270	259
Library	38,630	6,546	119	63	548	43
Police, Fire & Ambulance	5,756	975	18	9	82	6
Employee benefits	149,380	25,312	460	242	2,118	168
TOTAL	621,106	105,243	1,913	1,007	8,808	698

County Treas Motor Vehicle Estimate

105,243

County Treas Recreational Vehicle Estimate

1,913

County Treas 16/20M Vehicle Estimate

1,007

County Treas Commercial Vehicle Tax Estimate

8,808

County Treas Watercraft Tax Estimate

698

Motor Vehicle Factor

0.16944

Recreational Vehicle Factor

0.00308

16/20 Vehicle Factor

0.00162

Commercial Vehicle Factor

0.01418

Watercraft Factor

0.00112



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt., Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
General Obligation, Series 2009	11/18/2009	9/1/2025	4.00	800,000	550,000	3/1 & 9/1	9/1	24,988	50,000	22,988	55,000
General Obligation, Series 2010	7/15/2010	9/1/1930	3.90	2,620,000	1,875,000	3/1 & 9/1	9/1	76,800	105,000	72,600	105,000
General Obligation, Series 2011	11/28/2011	11/28/1941	3.75	195,000	175,466	11/28	11/28	6,580	4,357	6,417	4,521
GO Refunding & Improvement, Series 2012A	10/1/2012	9/1/2024	2.25	1,380,000	765,000	3/1 & 9/1	9/1	17,381	150,000	17,381	155,000
Taxable GO, Series 2012B	10/1/2012	9/1/2022	3.25	400,000	280,000	3/1 & 9/1	9/1	10,850	40,000	9,900	40,000
General Obligation, Series 2013	4/28/2015	9/1/2025	2.12	235,000	235,000	3/1 & 9/1	9/1	4,472	25,000	4,273	25,000
General Obligation, Series 2016	5/10/2016	9/1/2026	2.29	215,000	215,000	3/1 & 9/1	9/1	5,524	21,000	4,012	21,000
Total G.O. Bonds Revenue Bonds:					4,095,466			146,595	395,357	137,571	405,521
Total Revenue Bonds Other:					0			0	0	0	0
Total Other Total Indebtedness					0			0	0	0	0
					4,095,466			146,595	395,357	137,571	405,521

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
Fire truck	5/15/2014	60	3.50	97,113	20,507	21,234	21,235
Road grader	12/19/2016	24	4.50	50,000	50,000	26,299	26,299
				Totals	70,507	47,533	47,534

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year:**

Library found in:  
City of Sedgwick

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$38,630	\$28,933
Delinquent Tax	\$6,023	\$522
Motor Vehicle Tax	\$6,345	\$6,546
Recreational Vehicle Tax	\$83	\$119
16/20M Vehicle Tax	\$55	\$63
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$51,136	\$36,183
Difference in Total Taxes:	(\$14,953)	
Qualify for grant:	Not Qualify	

**Second test:**

Assessed Valuation	\$9,188,060	\$9,300,271
Did Assessed Valuation Decrease?	No	
Levy Rate	4.204	3.111
Difference in Levy Rate:	(1.093)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State

library will be

Library.



City of Sedgwick

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	17,436	166,989	108,900
Receipts:			
Ad Valorem Tax	175,939	196,780	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,499	5,175	
Motor Vehicle Tax	30,045	33,043	33,343
Recreational Vehicle Tax	599	500	606
16/20M Vehicle Tax	101	213	319
Commercial Vehicle Tax	2,581	3,104	2,790
Watercraft Tax	229	198	222
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	5,820	6,333	5,594
Compensating Use Tax	26,674	28,500	24,403
Local Sales Tax	307,407	335,000	306,975
Franchise Tax	103,951	104,000	108,256
Licenses	3,756	4,700	3,908
Building Permits	1,445	4,750	2,695
Fines	41,279	32,500	41,277
User Charges	35,523	69,250	132,500
Expense Reimbursements	67,499	6,400	2,417
Sedgwick Township Fire	25,399	29,500	31,081
County Ambulance Fund	35,280	37,500	0
Transfer from Employee Benefits Fund	0	0	35,408
Transfer from Police, Fire & Ambulance Fund	0	0	5,804
In Lieu of Tax (IRB)	2,697	3,250	3,992
Interest on Idle Funds	1,331	1,100	1,457
Neighborhood Revitalization Rebate	-1,114	-3,673	-5,415
Miscellaneous	57,436	2,620	44,500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>927,376</b>	<b>900,743</b>	<b>782,130</b>
<b>Resources Available:</b>	<b>944,812</b>	<b>1,067,732</b>	<b>891,030</b>
Expenditures:			
Administration	168,239	185,581	355,864
Legal	55,780	42,550	59,236
Police	221,983	127,391	147,659
Fire	37,180	51,458	66,930
Ambulance	81,622	52,886	150,000
Swimming pool	55,079	56,223	48,919
Operations	157,939	147,743	250,667
Transfer to Special Street Fund	0	0	2,500
Transfer to Capital Projects Fund	0	0	20,000
Transfer to Bond & Interest Fund	0	260,000	0
Transfer to Library Fund	0	5,000	0
Transfer to Refuse Fund	0	10,000	0
Transfer to Employee Benefits Fund	0	20,000	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>777,823</b>	<b>958,832</b>	<b>1,101,775</b>
Unencumbered Cash Balance Dec 31	166,989	108,900	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	929,041	971,729	1,101,775
		Non-Appropriated Balance	55,089
		Total Expenditure/Non-Appr Balance	1,156,864
		Tax Required	265,833
Delinquent Comp Rate:	5.0%		13,292
Amount of 2017 Ad Valorem Tax			279,125

City of Sedgwick

2018

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Administration			
Salaries	81,558	75,000	189,364
Contractual	78,435	104,981	158,000
Commodities	8,246	5,600	8,500
Capital Outlay	0	0	0
<b>Total</b>	<b>168,239</b>	<b>185,581</b>	<b>355,864</b>
Legal			
Salaries	45,393	36,000	52,236
Contractual	4,562	3,300	4,000
Commodities	5,825	3,250	3,000
Capital Outlay	0	0	0
<b>Total</b>	<b>55,780</b>	<b>42,550</b>	<b>59,236</b>
Police			
Salaries	149,921	91,650	123,859
Contractual	18,974	13,941	2,950
Commodities	42,099	21,800	20,850
Capital Outlay	10,989	0	0
<b>Total</b>	<b>221,983</b>	<b>127,391</b>	<b>147,659</b>
Fire			
Salaries	18,767	20,300	15,395
Contractual	13,325	12,308	27,535
Commodities	2,987	18,850	21,500
Capital Outlay	2,101	0	2,500
<b>Total</b>	<b>37,180</b>	<b>51,458</b>	<b>66,930</b>
Ambulance			
Salaries	54,051	15,786	0
Contractual	17,143	19,100	150,000
Commodities	10,327	18,000	0
Capital Outlay	101	0	0
<b>Total</b>	<b>81,622</b>	<b>52,886</b>	<b>150,000</b>
Swimming Pool			
Salaries	30,087	31,000	30,719
Contractual	8,154	10,423	3,500
Commodities	16,611	12,800	14,700
Capital Outlay	227	2,000	0
<b>Total</b>	<b>55,079</b>	<b>56,223</b>	<b>48,919</b>
Operations			
Salaries	62,634	37,500	172,368
Contractual	41,666	41,703	30,799
Commodities	53,239	58,540	47,500
Capital Outlay	400	10,000	0
<b>Total</b>	<b>157,939</b>	<b>147,743</b>	<b>250,667</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>777,823</b>	<b>663,832</b>	<b>1,079,275</b>

City of Sedgwick

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	7,245	-167,787	0
Receipts:			
Ad Valorem Tax	188,773	230,560	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,845	7,000	3,365
Motor Vehicle Tax	34,941	35,456	39,067
Recreational Vehicle Tax	697	536	710
16/20M Vehicle Tax	132	229	374
Commercial Vehicle Tax	3,004	3,330	3,270
Watercraft Tax	264	213	259
Special Assessments	135,536	139,075	134,408
Transfer from General Fund		260,000	
Transfer from Water Fund		30,000	
Sewer Fund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,195	-4,303	-8,884
Miscellaneous		7,643	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>366,997</b>	<b>709,739</b>	<b>172,569</b>
<b>Resources Available:</b>	<b>374,242</b>	<b>541,952</b>	<b>172,569</b>
Expenditures:			
Contractual Services	542,028	541,952	543,092
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>542,028</b>	<b>541,952</b>	<b>543,092</b>
Unencumbered Cash Balance Dec 31	-167,787	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	572,150	566,952	543,092
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	543,092
		Tax Required	370,523
		Delinquent Comp Rate: 5.0%	18,526
		Amount of 2017 Ad Valorem Tax	389,049

See Tab B

KSA 10-1116 applies

Delinquent Comp Rate: 5.0%

Amount of 2017 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	717	-1,818	7,247
Receipts:			
Ad Valorem Tax	33,757	38,630	XXXXXXXXXXXXXXXXXX
Delinquent Tax	760	6,023	522
Motor Vehicle Tax	6,131	6,345	6,546
Recreational Vehicle Tax	122	83	119
16/20M Vehicle Tax	22	55	63
Commercial Vehicle Tax	527	787	548
Watercraft Tax	47	34	43
Transfer from General Fund		5,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-214	-1,442	-661
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,152</b>	<b>55,515</b>	<b>7,180</b>
<b>Resources Available:</b>	<b>41,869</b>	<b>53,697</b>	<b>14,427</b>
Expenditures:			
Personnel	2,534	0	38,482
Contractual services	41,152	46,450	3,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>43,686</b>	<b>46,450</b>	<b>41,982</b>
Unencumbered Cash Balance Dec 31	-1,818	7,247	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	46,751	46,450	41,982
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,982
		Tax Required	27,555
		Delinquent Comp Rate: 5.0%	1,378
		Amount of 2017 Ad Valorem Tax	28,933

See Tab B

Delinquent Comp Rate: 5.0%

Amount of 2017 Ad Valorem Tax

City of Sedgwick

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Police, Fire & Ambulance	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	13,085	20,571	4,714
Receipts:			
Ad Valorem Tax	6,325	5,756	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	121	165	
Motor Vehicle Tax	931	1,187	975
Recreational Vehicle Tax	19	18	18
16/20M Vehicle Tax	3	8	9
Commercial Vehicle Tax	80	111	82
Watercraft Tax	7	7	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,486</b>	<b>7,252</b>	<b>1,090</b>
<b>Resources Available:</b>	<b>20,571</b>	<b>27,823</b>	<b>5,804</b>
Expenditures:			
Capital outlay		23,109	
Transfer to General Fund			5,804
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>23,109</b>	<b>5,804</b>
Unencumbered Cash Balance Dec 31	20,571	4,714	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	29,187	23,109	5,804
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,804
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Employee benefits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	20,487	-22,570	7,108
Receipts:			
Ad Valorem Tax	136,830	149,380	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,215	3,200	
Motor Vehicle Tax	27,316	25,702	25,312
Recreational Vehicle Tax	544	389	460
16/20M Vehicle Tax	98	166	242
Commercial Vehicle Tax	2,344	2,414	2,118
Watercraft Tax	211	154	168
Expense Reimbursements	8,960		
Transfer from General Fund		20,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-866	-2,788	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>178,652</b>	<b>198,617</b>	<b>28,300</b>
<b>Resources Available:</b>	<b>199,139</b>	<b>176,047</b>	<b>35,408</b>
Expenditures:			
Personnel	221,709	168,939	
Transfer to General Fund			35,408
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>221,709</b>	<b>168,939</b>	<b>35,408</b>
Unencumbered Cash Balance Dec 31	-22,570	7,108	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	252,507	253,260	35,408
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		35,408
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
Amount of 2017 Ad Valorem Tax			0

See Tab B

City of Sedgwick

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	58	17,579	22,861
Receipts:			
State of Kansas Gas Tax	45,217	44,150	45,310
County Transfers Gas	2,848	2,210	2,270
Transfer from General Fund			2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>48,065</b>	<b>46,360</b>	<b>50,080</b>
<b>Resources Available:</b>	<b>48,123</b>	<b>63,939</b>	<b>72,941</b>
Expenditures:			
Personnel	14,548	23,500	0
Contractual services	9,752	5,378	22,941
Commodities	1,856	3,200	0
Capital outlay	4,388	9,000	0
Street repair project			50,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>30,544</b>	<b>41,078</b>	<b>72,941</b>
Unencumbered Cash Balance Dec 31	17,579	22,861	0
2016/2017/2018 Budget Authority Amount:	54,148	57,418	72,941

Adopted Budget <b>Special Parks</b>	Prior Year 2016	Current Year 2017	Proposed Budget 2018
Unencumbered Cash Balance Jan 1	17,732	22,752	29,085
Receipts:			
Local Alcoholic Liquor	5,820	6,333	5,594
Charges to Customers			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,820</b>	<b>6,333</b>	<b>5,594</b>
<b>Resources Available:</b>	<b>23,552</b>	<b>29,085</b>	<b>34,679</b>
Expenditures:			
Contractual Services			34,678
Commodities	800		
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>800</b>	<b>0</b>	<b>34,678</b>
Unencumbered Cash Balance Dec 31	22,752	29,085	1
2016/2017/2018 Budget Authority Amount:	23,150	21,933	34,678

City of Sedgwick

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Refuse	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	-9,028	-12,324	4,587
Receipts:			
User fees	111,702	121,700	114,000
Transfer from General Fund		10,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>111,702</b>	<b>131,700</b>	<b>114,000</b>
<b>Resources Available:</b>	<b>102,674</b>	<b>119,376</b>	<b>118,587</b>
Expenditures:			
Personnel	14,720	10,000	0
Contractual services	96,680	100,155	114,000
Commodities	3,598	4,634	0
Capital outlay	0		0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>114,997</b>	<b>114,789</b>	<b>114,000</b>
Unencumbered Cash Balance Dec 31	-12,324	4,587	4,587
2016/2017/2018 Budget Authority Amount:	124,386	122,289	114,000

**See Tab B**

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,333	3,499	23,246
Receipts:			
User fees	342,709	396,750	401,000
Interest on Idle Funds			
Miscellaneous	10	4,750	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>342,719</b>	<b>401,500</b>	<b>401,000</b>
<b>Resources Available:</b>	<b>349,052</b>	<b>404,999</b>	<b>424,246</b>
Expenditures:			
Personnel	90,080	106,000	0
Contractual services	143,511	146,017	317,100
Commodities	111,528	82,236	81,350
Capital outlay	434	17,500	0
Transfer to Bond & Interest		30,000	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>345,553</b>	<b>381,753</b>	<b>398,450</b>
Unencumbered Cash Balance Dec 31	3,499	23,246	25,796
2016/2017/2018 Budget Authority Amount:	443,731	406,753	398,450

City of Sedgwick

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	14,438	88,198	192,656
Receipts:			
User fees	237,278	274,100	284,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>237,278</b>	<b>274,100</b>	<b>284,000</b>
<b>Resources Available:</b>	<b>251,716</b>	<b>362,298</b>	<b>476,656</b>
Expenditures:			
Personnel	68,916	74,000	55,119
Contractual services	71,755	61,542	188,550
Commodities	17,872	24,100	37,850
Capital outlay	4,975	10,000	195,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>163,519</b>	<b>169,642</b>	<b>476,519</b>
Unencumbered Cash Balance Dec 31	88,198	192,656	137
2016/2017/2018 Budget Authority Amount:	296,014	277,142	476,519

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0





## (Only the actual budget year for 2016 is to be shown)

[illegible]

\* Note: These two block figures should agree.

## (Only the actual budget year for 2016 is to be shown)

Page No. 16

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Sedgwick**  
will meet on the July 31, 2017 at 7:30 PM at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

**SUPPORTING COUNTIES**  
Harvey County (home county) Sedgwick County

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	777,823	20.393	958,832	21.417	1,101,775	279,125	30.013
Debt Service	542,028	21.882	541,952	25.093	543,092	389,049	41.832
Library	43,686	3.913	46,450	4.204	41,982	28,933	3.111
Police, Fire & Ambulance		0.733	23,109	0.627	5,804	0	0.000
Employee benefits	221,709	15.862	168,939	16.258	35,408		
Special Highway	30,544		41,078		72,941		
Special Parks	800				34,678		
Refuse	114,997		114,789		114,000		
Water	345,553		381,753		398,450		
Sewer	163,519		169,642		476,519		
	309,717						
<b>Totals</b>	<b>2,550,377</b>	<b>62.783</b>	<b>2,446,544</b>	<b>67.599</b>	<b>2,824,649</b>	<b>697,107</b>	<b>74.956</b>
Less: Transfers	0		325,000		63,712		
Net Expenditure	2,550,377		2,121,544		2,760,937		
Total Tax Levied	582,701		621,106				
Assessed Valuation	9,281,157		9,188,060		9,300,271		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	3,853,715		4,762,667		4,095,466		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		70,507		
Total	3,853,715		4,762,667		4,165,973		

\*Tax rates are expressed in mills

**Janise Enterkin**  
City Official Title: City Clerk

City of Sedgwick

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds 2018	for	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General		231,439	24.885	5,415
Debt Service		379,721	40.829	8,884
Library		28,239	3.036	661
Police, Fire & Ambulance		0		0
Employee benefits		0		0
				0
				0
<b>TOTAL</b>		<b>639,399</b>	<b>68.751</b>	<b>14,960</b>

2017 July 1 Valuation: 9,300,271

Valuation Factor: 9,300.271

Neighborhood Revitalization Subj to Rebate: 217,590

Neighborhood Revitalization factor: 217.59

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 080717A

A RESOLUTION ADOPTING A 2018 ANNUAL BUDGET AND A 2018  
-2022 CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF  
SEDGWICK, KANSAS

WHEREAS, the City of Sedgwick published a Notice of Budget Hearing in the Harvey County Independent on July 20, 2017; and

WHEREAS, the Governing Body of the City of Sedgwick conducted a public hearing regarding the proposed 2018 annual budget on July 31, 2017; and

WHEREAS, City of Sedgwick provides essential services and capital projects to its citizens.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SEDGWICK, KANSAS:

1. That an Annual Budget of \$2,824,649, funded in part with \$697,107 of ad valorem tax revenue is hereby adopted.

		2018 Adopted Budget	
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
<u>Fund</u>	<u>K.S.A.</u>		
General	12-101a	1,101,775	279,125
Debt Service	10-113	543,092	389,049
Library	12-1220	41,982	28,933
Police, Fire & Ambulance	12-110b	5,804	
Employee benefits	12-16,102d	35,408	
Special Highway		72,941	
Special Parks		34,678	
Refuse		114,000	
Water		398,450	
Sewer		476,519	
<b>Totals</b>		<b>2,824,649</b>	<b>697,107</b>

2. That the attached Capital Improvement Program of \$647,000 for 2018 – 2022, including a Capital Budget of \$70,000 for 2018, is hereby adopted.

PASSED AND ADOPTED by the Governing Body of the City of Sedgwick, Kansas this 7<sup>th</sup> day of August, 2017.

## NOTICE OF BUDGET HEARING

2018

The governing body of  
City of Sedgewick  
will meet on the July 31, 2017 at 7:30 PM at Sedgewick City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Sedgewick City Hall and will be available at this hearing.

SUPPORTING COUNTIES  
Harvey County (home county) Sedgewick County

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	777,873	20.393	758,832	21.417	1,101,775	278,125	30.013
Police Service	543,028	21.882	541,252	25.093	543,092	389,049	41.833
Library	43,686	3.913	46,450	4.204	41,982	28,933	3.111
Police, Fire & Ambulance		0.733	23,169	0.627	5,804	0	0.000
Employee benefits	221,700	15.861	198,939	16.258	35,468		
Special Highway	30,544		41,678		72,941		
Special Parks	860				34,678		
Police	114,997		114,789		114,000		
Water	345,551		381,253		398,450		
Water	163,519		169,642		476,519		
Totals	2,240,660	62.783	2,446,544	67.599	2,824,649	697,107	74.956
Transfers	0		325,000		63,712		
Expenditure	2,240,660		2,121,544		2,760,937		
Local Tax Levied	582,701		621,106		9,300,771		
Assessed Valuation	9,281,157		9,168,060				
Outstanding Indebtedness							
Utility 1	2015		2016		2017		
Bonds	3,853,713		4,762,667		4,092,466		
venue Bonds	0		0		0		
for	0		0		0		
use Purchase Principal	0		0		70,507		
Total	3,853,713		4,762,667		4,162,973		

Janise Enterkin  
City Official Title: City Clerk

## PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That  
he is Publisher of

## THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State  
of Kansas, and published in and general circulation  
in Harvey County, Kansas, and that said newspaper  
is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50  
times a year, has been so published continuously  
and uninterruptedly in said county and state for a  
period of 1 year prior to the first publication of  
said notice; and has been admitted at the post office  
of Halstead, Kansas in said County as second class  
matter.

That the attached notice is a true copy thereof  
and was published in the regular and entire issue of  
said newspaper for 1 consecutive weeks,

the first publication thereof being July  
made on the 20 day of 2017  
with subsequent publications being made on the  
following dates \_\_\_\_\_.

Form prepared by:

Subscribed and sworn to before me this 20  
day of July 2017.

Daylene Beckner  
Notary Public

My commission expires: 04/14/2018

Publication Costs: 108.00